

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2013

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

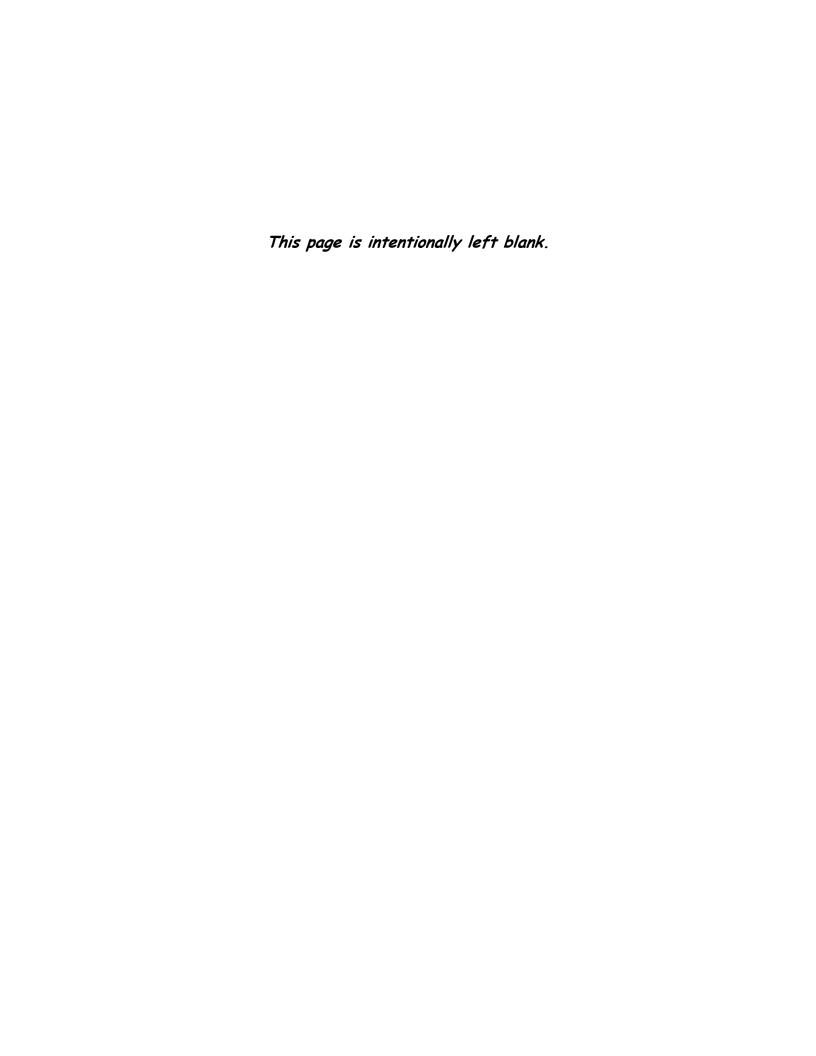


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

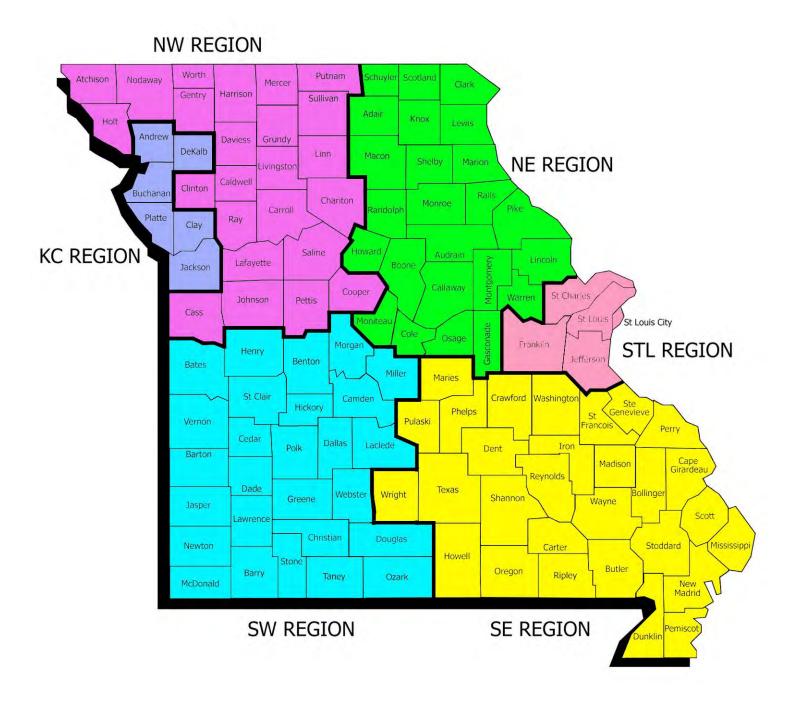
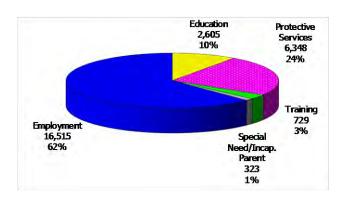


Figure 2. Reason for Child Care

August 2013

12-Month Average **August 2012-July 2013**



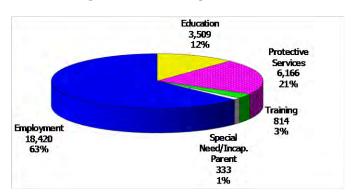


Figure 3. Children Served by Facility

August 2013

Group Home Family Home Care Care 818 10,434 2% 27% Center Care 26.890 71%

12-Month Average **August 2012-July 2013**

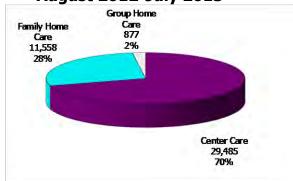
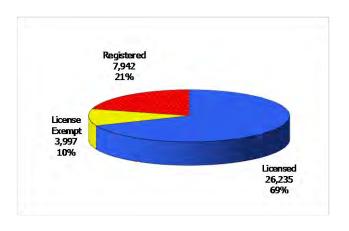


Figure 4. Children Served by Provider

August 2013



12-Month Average **August 2012-July 2013**

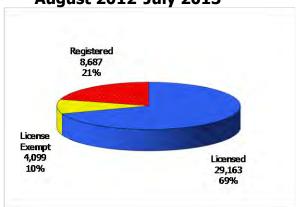


TABLE 1. CHILD CARE STATEWIDE SUMMARY Aug 2013

		NUMBER OR AMOUNT			CHANGE FROM	CHANGE FROM	CHANGE FROM
	Aug-2013	Jul-2013	Jun-2013	Aug-2012	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	7,628	6,091	5,546	9,193	25.2%	37.5%	-17.0%
APPLICATIONS APPROVED	3,603	3,126	2,877	4,858	15.3%	25.2%	-25.8%
APPLICATIONS REJECTED	2,908	2,432	2,220	3,316	19.6%	31.0%	-12.3%
APPLICATIONS PENDING	2,330	1,569	1,487	2,184	48.5%	56.7%	6.7%
15 DAYS OR LESS	1,563	1,169	963	1,672	33.7%	62.3%	-6.5%
MORE THAN 15 DAYS	767	400	524	512	91.8%	46.4%	49.8%
HOUSEHOLD REASON FOR CARE							
EMPLOYMENT	16,515	17,244	17,449	19,981	-4.2%	-5.4%	-17.3%
EDUCATION	2,605	2,604	2,839	4,104	0.0%	-8.2%	-36.5%
TRAINING	729	771	752	917	-5.4%	-3.1%	-20.5%
PROTECTIVE SERVICES	6,348	6,251	6,482	6,276	1.6%	-2.1%	1.1%
SPECIAL NEED	93	94	96	90	-1.1%	-3.1%	3.3%
INCAPACITATED PARENT	230	240	238	249	-4.2%	-3.4%	-7.6%
TOTAL HOUSEHOLDS	26,520	27,204	27,856	31,617	-2.5%	-4.8%	-16.1%
CUTI DDEN CEDVED DV EACH TEV							
CHILDREN SERVED BY FACILITY		0/ 074	20.444	00 470	0.10/	10.00/	10.00/
CENTER CARE	26,890	26,871	30,144	30,170	0.1%	-10.8%	-10.9%
FAMILY HOME CARE	10,434	10,715	10,887	12,578	-2.6%	-4.2%	-17.0%
GROUP HOME CARE	818	770	871	951	6.2%	-6.1%	-14.0%
CHILDREN SERVED BY PROVIDE	D						
LICENSED	26,235	26,155	29,749	29,786	0.3%	-11.8%	-11.9%
LICENSE EXEMPT	3,997	3,986	4,047	4,518	0.3%	-1.2%	-11.5%
REGISTERED	7,942	8,285	8,164	9,442	-4.1%	-2.7%	-15.9%
REGIOTERES	,,,,,	3,233	0,101	7,112	1.176	2.770	10.770
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	37,854	38,070	41,580	43,342	-0.6%	-9.0%	-12.7%
CHILD CARE PAYMENTS	\$12,318,366	\$11,190,926	\$12,398,368	\$13,572,634	10.1%	-0.6%	-9.2%
AVERAGE PER CHILD	325	294	298	313	10.7%	9.1%	3.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,530	4,621	5,202	5,341	-2.0%	-12.9%	-15.2%
CHILD CARE PAYMENTS	\$1,598,061	\$1,454,746	\$1,712,919	\$1,804,040	9.9%	-6.7%	-11.4%
AVERAGE PER CHILD	353	31,434,740	329	338	12.1%	7.1%	4.4%
MEDICAID ONLY	303	313	329	330	12.170	7.170	4.4 /0
CHILDREN SERVED	24 222	24 551	20 140	20 04E	-0.8%	-9.7%	14.00/
	26,332	26,551	29,148	30,945			-14.9%
CHILD CARE PAYMENTS	\$7,918,863	\$7,279,407	\$8,115,369	\$9,048,506	8.8%	-2.4%	-12.5%
AVERAGE PER CHILD	301	274	278	292	9.7%	8.0%	2.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	530	539	606	616	-1.7%	-12.5%	-14.0%
CHILD CARE PAYMENTS	\$149,510	\$138,367	\$152,214	\$172,689	8.1%	-1.8%	-13.4%
AVERAGE PER CHILD	282	257	251	280	9.9%	12.3%	0.6%
CHILDREN SERVICES							
CHILDREN SERVED	6,348	6,251	6,482	6,276	1.6%	-2.1%	1.1%
CHILD CARE PAYMENTS	\$2,617,776	\$2,281,473	\$2,373,312	\$2,498,423	14.7%	10.3%	4.8%
AVERAGE PER CHILD	412		366	398	13.0%	12.6%	3.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	128	131	167	187	-2.3%	-23.4%	-31.6%
CHILD CARE PAYMENTS	\$34,156	\$36,934	\$44,554	\$48,975	-7.5%	-23.3%	-30.3%
AVERAGE PER CHILD	267	282	267	262	-5.4%	0.0%	1.9%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Aug-13

							APPLICA	TION RES	OLUTION
		#	#	#	PERCENT	TOTAL	15 DAYS	16 DAYS	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	4.701110.011		1				_		
NW REGION	ATCHISON	3			66.7%	3	1		66.7%
	CALDWELL	2			100.0%	2	1		50.0%
	CARROLL	3			0.0%	2	1		50.0%
	CASS	89		35	47.9%	73	57		21.9%
	CHARITON	1	1		0.0%	1	0		100.0%
	CLINTON	14	5		28.6%	7	4		42.9%
	COOPER	19		6	46.2%	13	9		30.8%
	DAVIESS	1	1	1	50.0%	2	1		50.0%
	GENTRY	2			0.0%	1	1		
	GRUNDY	3			100.0%	3	1		66.7%
	HARRISON	7			50.0%	10	7		30.0%
	HOLT	1	0		100.0%	1	1		0.0%
	JOHNSON	80		28	40.0%	70	48		31.4%
	LAFAYETTE	36	22	18	45.0%	40	28		30.0%
	LINN	5			16.7%	6	6		
	LIVINGSTON	15			50.0%	12	8		33.3%
	MERCER	0			0.0%	0	0		0.0%
	NODAWAY	4			42.9%	7	4		42.9%
	PETTIS	71	34	23	40.4%	57	42		26.3%
	PUTNAM	4			100.0%	2	1		50.0%
	RAY	13	8		55.6%	18	12		33.3%
	SALINE	24	16		30.4%	23	18		21.7%
	SULLIVAN	1	2		0.0%	2	1		50.0%
	WORTH	0			0.0%	0	0	_	0.0%
	NW TOTAL	398	200	155	43.7%	355	252	103	29.0%
NE DECTON	IADAID	1 2/		1 7	1 4/ 70/	15	10	1 2	20.00/
NE REGION	ADAIR	26			46.7%	15	12		
	AUDRAIN	21	6		50.0%	12	4		66.7%
	BOONE	258			57.2%	201	68		66.2%
	CALLAWAY	45	11	13	54.2%	24	14		41.7%
	CLARK	6			40.0%	5	4		20.0%
	COLE	126		55	50.0%	110	63		42.7%
	GASCONADE	10		2	28.6%	/	5		28.6%
	HOWARD	20			50.0%	20	17		15.0%
	KNOX	3			50.0%	4	4		0.0%
	LEWIS	4	_		100.0%	3	3		0.0%
	LINCOLN	57	14		63.2%	38	30		21.1%
	MACON	15	8		11.1%	9	9		0.0%
	MARION	59	27	23	46.0%	50	27		46.0%
	MONITEAU	8			77.8%	9	3		66.7%
	MONROE	8			71.4%	7	5		28.6%
	MONTGOMERY	16			45.5%	11	9		18.2%
	OSAGE	3			14.3%	7	3		57.1%
	PIKE	29			73.7%	19	19		
	RALLS	7			40.0%	5	5		0.0%
	RANDOLPH	31	19		40.6%	32	28		12.5%
	SCHUYLER	2			100.0%	2	1		
	SCOTLAND	3				2	2		
	SHELBY	1			100.0%		0		
	WARREN	30			34.1%	41	33		
	NE TOTAL	788	306	328	51.7%	634	368	266	42.0%
SE DECTON	IDOLLINGED	1 40	1 4	. ^	// 70/		_		22.207
SE REGION	BOLLINGER	10			66.7%	3	2		33.3%
	CADE CIDADDEAL	45				39	29		
	CAPE GIRARDEAU	73			48.1%	52	44		
	CARTER	1				0	12		
	DENT	16			42.9%		13		7.1%
	DENT	4			50.0%	6	4		
	DUNKLIN	41			56.3%	32	19		40.6%
	HOWELL	54			68.3%	41	19		53.7%
	IRON	6			66.7%	3	2		33.3%
	MADISON MARIES	18			25.0%		6		
	INTARIES	0	0	0	0.0%	0	0	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Aug-13

					APPLICA	TION RES	DLUTION		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS	% OVER
	MISSISSIPPI	23	8	8	50.0%	16	13] 3	18.8%
	NEW MADRID	25	16	5		21	13		38.1%
	OREGON	6	4	5	55.6%	9	6		33.3%
	PEMISCOT	29	19	8	29.6%	27	21	6	22.2%
	PERRY	20	8	8	50.0%	16	11	5	31.3%
	PHELPS	32	14	13	48.1%	27	21	6	22.2%
	PULASKI	28	14	9		23	18		21.7%
	REYNOLDS	1	1	0	0.0.0	1	1	0	0.0%
	RIPLEY ST FRANCOIS	9	46	6 25	60.0% 35.2%	10 71	8 58		20.0% 18.3%
	STE GENEVIEVE	10	3	6		9	58		44.4%
	SCOTT	73	47	29	38.2%	76	60		21.1%
	SHANNON	5	3	2	40.0%	5	4		20.0%
	STODDARD	30	14	13	48.1%	27	19		29.6%
	TEXAS	7	4	4	50.0%	8	3		62.5%
	WASHINGTON	27	17	12	41.4%	29	24		17.2%
	WAYNE	17	10	8	44.4%	18	12	6	33.3%
	WRIGHT	5	3	3		6	3		50.0%
	SE TOTAL	683	329	268	44.9%	597	438	159	26.6%
SW REGION	BARRY	13	4	6		10	8		20.0%
	BARTON	6	0			4	3		25.0%
	BATES	10	3	2		5	5		0.0%
	BENTON	26	5	8	61.5%	13	8		38.5%
	CAMDEN	31	5	7	58.3%	12	8		33.3%
	CUDISTIAN	72	1	1	50.0%	2	2 40		0.0%
	CHRISTIAN DADE	3	23	25 0	52.1% 0.0%	48	40		16.7% 0.0%
	DALLAS	14	3	5	62.5%	8	6	-	25.0%
	DOUGLAS	5	4	2	33.3%	6	4		33.3%
	GREENE	369	118	143	54.8%	261	143		45.2%
	HENRY	24	10	10		20	12		40.0%
	HICKORY	2	0	3	100.0%	3	3		0.0%
	JASPER	169	55	77	58.3%	132	83	49	37.1%
	LACLEDE	33	14	19	57.6%	33	20	13	39.4%
	LAWRENCE	14	10	5	33.3%	15	11	4	26.7%
	MCDONALD	18	7	4	36.4%	11	7		36.4%
	MILLER	18	5	6		11	9		18.2%
	MORGAN	8	3	4		7	4		42.9%
	NEWTON	46	22	27	55.1%		33		32.7%
	OZARK POLK	19	11	0	0.0% 60.7%	0 28	0 19		0.0% 32.1%
	ST CLAIR	2	2	17		28	19		0.0%
	STONE	21	8	11	57.9%	19	16		15.8%
	TANEY	48	18	21	53.8%	39	31		20.5%
	VERNON	14	9	9	50.0%	18	14		22.2%
	WEBSTER	25	19	16			29	6	17.1%
	SW TOTAL	1,014	360	432	54.5%	792	521	271	34.2%
KC REGION	ANDREW	7					3		25.0%
	BUCHANAN	138	44	62			71		33.0%
	CLAY	199		71	45.8%		99		36.1%
	DE KALB	1 1 1 1 1	1	1 107			2		0.0%
	JACKSON	1,141	581	487	45.6%		708		33.7%
	PLATTE KC TOTAL	1,541		39 662			49 932		24.6% 33.4%
STL REGION	FRANKLIN	95	35	32	47.8%	67	44	23	34.3%
J. E. KEGION	JEFFERSON	200		64			127		18.6%
	ST CHARLES	240		107	52.5%		124		39.2%
	ST LOUIS COUNTY	1,649		467	41.2%		711		37.2%
	ST LOUIS CITY	1,020			33.5%		868		26.0%
	SL TOTAL	3,204	1,670	1,063	38.9%	2,733	1,874	859	31.4%
STATEWIDE		7,628	3,603	2,908	44.7%	6,511	4,385	2,126	32.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Aug-13

					REASOI	N FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	T				_	-		
NW REGION		4		1	0		0	
	CALDWELL	3		0			0	
	CARROLL	13		2	0	_	0	
	CASS	392	224	37	3		2	3
	CHARITON	6		0		- 1	0	
	CLINTON	33		2	0	. –	0	
	COOPER	73		6			1	C
	DAVIESS	11	7	1	0		0	
	GENTRY	15		2		-	0	
	GRUNDY	13		2	0	8	0	
	HARRISON	17	12	1	0		0	
	HOLT	0	_	0	0	- 1	0	C
	JOHNSON	143	95	13	3		0	2
	LAFAYETTE	92	53	10	1	28	0	C
	LINN	24	10	2	0	12	0	C
	LIVINGSTON	33	23	1	0	8	0	1
	MERCER	3	0	0	0	3	0	C
	NODAWAY	15	11	1	0	3	0	C
	PETTIS	141	89	13	0		0	
	PUTNAM	6	2	0	0	4	0	C
	RAY	25	17	3	0	5	0	C
	SALINE	23		0	0		0	C
	SULLIVAN	7		0	0		0	
	WORTH	0	0	0	0		0	
	NW TOTAL	1,092	634	97	7	345	3	
			'					
NE REGION	ADAIR	67	35	4	0	28	0	C
	AUDRAIN	34	23	2	0	8	0	
	BOONE	743	479	48	11	175	7	23
	CALLAWAY	110	81	5	0	23	1	C
	CLARK	17	7	1	0	9	0	C
	COLE	425	234	43	7	136	1	4
	GASCONADE	43	27	4	0	12	0	C
	HOWARD	33	25	2	0	5	1	C
	KNOX	8	7	1	0	0	0	C
	LEWIS	15	9	1	0	5	0	C
	LINCOLN	95	57	6	0	32	0	C
	MACON	34	26	5	0	3	0	C
	MARION	130	72	7	0	48	0	3
	MONITEAU	34	20	1	0	10	3	
	MONROE	11	10	0	0	1	0	
	MONTGOMERY	25		3	0		1	1
	OSAGE	25					0	
	PIKE	42		2			1	C
	RALLS	28		0			0	
	RANDOLPH	131	69	7			0	
	SCHUYLER	6		3			0	
	SCOTLAND	7					0	
	SHELBY	15		1	_		0	
	WARREN	63		6			0	
	NE TOTAL	2,141					15	
	INE TOTAL		1/233	155		017	13	30
				1	0	12	0	1
SE REGION	BOLLINGER	40	24	.5				
SE REGION	BOLLINGER	40		3 16				1
SE REGION		227	152	16	2	53	3	
SE REGION	CAPE GIRARDEAU	227 245	152 172	16 13	2 5	53 55	3	(
SE REGION		227 245 5	152 172 4	16 13 0	2 5 0	53 55 1	3 0 0	0
SE REGION	CAPE GIRARDEAU CARTER	227 245 5 64	152 172 4 32	16 13 0 4	2 5 0	53 55 1 28	3 0 0	C C
SE REGION	CAPE GIRARDEAU CARTER DENT	227 245 5 64	152 172 4 32 25	16 13 0 4 3	2 5 0 0	53 55 1 28	3 0 0 0	C C C
SE REGION	CAPE GIRARDEAU CARTER	227 245 5 64	152 172 4 32 25 63	16 13 0 4 3 8	2 5 0 0 0	53 55 1 28 5	3 0 0	C C C 1

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Aug-13

				T	REASO	I FOR CARE		T
		TOTAL HOUSEHOLDS	EMDI OVMENT	EDUCATION	TDATNING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATEI PARENT
		HOUSEHOLDS	EMPLOTMENT	EDUCATION	IKAINING	SERVICES	NEED	PARENI
	MADISON	92	38			43	2	
	MARIES	7	4	0		3	0	
	MISSISSIPPI	82	70			9	0	
	NEW MADRID	74	47	10		15	0	
	OREGON	12	9	0		3	0	
	PEMISCOT	113	74	9		25	0	
	PERRY PHELPS	62 106	45 54	2 11	0	14 39	0	
	PULASKI	86	47	7	0	39	0	
	REYNOLDS	3	2	1	0	0	0	
	RIPLEY	54	41	2		10	1	
	ST FRANCOIS	347	161	24	3	157	0	
	STE GENEVIEVE	78	60	5		137	0	
	SCOTT	251	167	20		58	1	
	SHANNON	11	107	1	0	0	0	
	STODDARD	124	44	13		67	0	
	TEXAS	31	20	2		9	0	
	WASHINGTON	134	59	7		67	0	
	WAYNE	38	32	3		3	0	
	WRIGHT	32	15	5		10	0	
	SE TOTAL	2,614	1,565			801	11	1
SW REGION	IBARRY	45	I 20	I o	ا ما	၁၀ါ	0	I
SW KEGIUN	BARTON	65	29 13	8		28 7	0	
	BATES	24	13	1	1	7	0	
	BENTON	49	26	5		15	0	
	CAMDEN	52	27	5		20	0	
	CEDAR	34	26	1	0	6	0	
	CHRISTIAN	287	146	16		123	0	
	DADE	9	5	1	0	3	0	
	DALLAS	52	27	7		16	0	
	DOUGLAS	16	8	1	0	7	0	
	GREENE	1,252	644	90		495	10	
	HENRY	93	49	5		37	2	
	HICKORY	12	3	1	0	8	0	
	JASPER	503	230	39	3	230	0	
	LACLEDE	123	43	12	0	67	0	
	LAWRENCE	76	40	9	0	27	0	
	MCDONALD	34	8	4	0	22	0	
	MILLER	47	25	5	1	16	0	
	MORGAN	23	15	1	1	6	0	
	NEWTON	185	66	19	1	98	0	
	OZARK	1	1	0		0	0	
	POLK	82	38		1	42	0	
	ST CLAIR	10				3	0	
	STONE	76				34	0	
	TANEY	96				30	2	
	VERNON	47	40			4	0	
	WEBSTER SW TOTAL	3,354	41 1 667	3 248		39 1,390	0 14	
	SW IOIAL	3,354	1,667	240	10	1,390	14	
KC REGION	ANDREW	31	27	1	0	3	0	
	BUCHANAN	330	251	36	4	30	3	
	CLAY	711	377	79	15	229	4	
	DE KALB	10				3	0	
	JACKSON	3,807				1,203	5	3
	PLATTE	173				63	1	
	KC TOTAL	5,062	2,806	512	156	1,531	13	4
STL REGION	FRANKLIN	329	174	27	l ol	125	0	4
OIL KEGION	JEFFERSON	768				292	1	
	ST CHARLES	859				292	1	
	ST LOUIS COUNTY	6,099				794	18	
	ST LOUIS CITY	4,202				245	17	4
	SL TOTAL	12,257				1,664	37	
	1	,			1	,		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

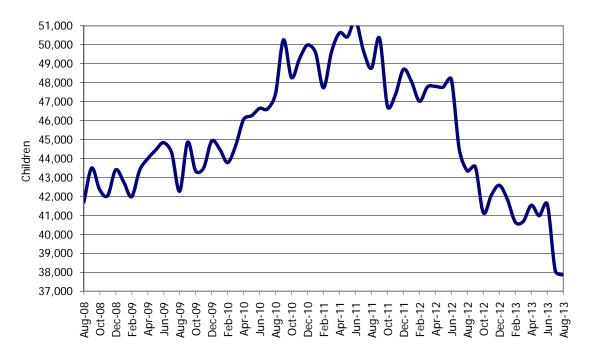


Figure 6. Block Grant Child Care Payments

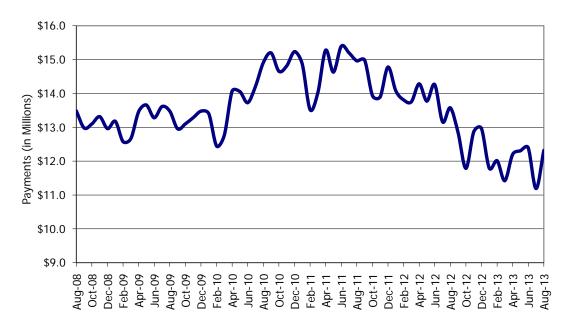
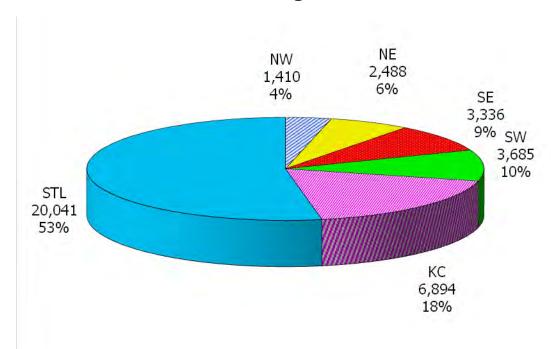
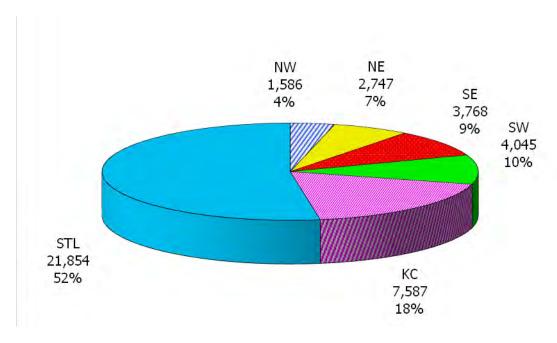


Figure 7. Children Served by Region

August 2013



12-Month Average August 2012-July 2013



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Aug 2013

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	7	\$1,126	7	\$1,126
	CALDWELL	0	\$0	0		4	\$396	4	\$396
	CARROLL	6	\$3,103	0	\$0	2	\$284	8	\$3,388
	CASS	74	\$31,328	52	\$16,932	385	\$100,160	511	\$148,420
	CHARITON	3	\$874	0		3	\$282	6	\$1,15 <i>6</i>
	CLINTON	11	\$3,193	0	\$77	29	\$4,824	40	\$8,094
	COOPER	14	\$3,592	6	\$1,235	83	\$14,111	103	\$18,937
	DAVIESS	0	\$0	3	\$897	6	\$984	9	\$1,881
	GENTRY	0	\$0	7	\$707	10	\$892	17	\$1,599
	GRUNDY	3	\$1,194	2	\$694	8	\$1,480	13	\$3,367
	HARRISON	3	\$991	1	\$333	13	\$1,887	17	\$3,212
	HOLT	0	\$0	0		0	\$0	0	\$0
	JOHNSON	21	\$9.096	8		158	\$45,967	187	\$57,057
	LAFAYETTE	20	\$7,102	8		86	\$25,736	114	\$35,336
	LINN	8	\$973	4		6	\$412	18	\$1,478
	LIVINGSTON	8		0		39	\$6,234	47	\$8,890
	MERCER		\$2,656	0		0			
		3	\$804	0			\$0	3	\$804
	NODAWAY	2	\$496	1	\$277	13	\$2,209	16	\$2,981
	PETTIS	24	\$7,421	15	\$3,714	142	\$21,933	181	\$33,068
	PUTNAM	3	\$852	1	\$282	7	\$1,128	11	\$2,262
	RAY	1	\$238	4		14	\$1,947	19	\$3,394
	SALINE	9	\$2,502	12		52	\$9,926	73	\$16,162
	SULLIVAN	4	\$974	2	\$514	0	\$0	6	\$1,488
	WORTH	0	\$0	0	7	0	\$0	0	\$0
	NW TOTAL	217	\$77,388	126	\$35,189	1,067	\$241,916	1,410	\$354,494
NE REGION	ADAIR	20	\$4,895	11		49	\$7,348	80	\$14,658
	AUDRAIN	8	\$2,188	2	\$515	33	\$7,137	43	\$9,840
	BOONE	114	\$59,533	59		783	\$269,922	956	\$357,456
	CALLAWAY	17	\$5,383	6	\$1,598	84	\$17,701	107	\$24,683
	CLARK	9	\$1,984	0	\$0	15	\$2,161	24	\$4,145
	COLE	81	\$37,732	55	\$23,091	383	\$117,413	516	\$178,236
	GASCONADE	8	\$2,686	4	\$1,598	41	\$7,465	53	\$11,749
	HOWARD	3	\$826	2	\$668	18	\$3,971	23	\$5,465
	KNOX	0	\$0	0	\$0	12	\$1,911	12	\$1,911
	LEWIS	4	\$986	1	\$250	14	\$2,354	19	\$3,590
	LINCOLN	21	\$6,640	11	\$3,894	60	\$12,323	92	\$22,857
	MACON	3	\$884	0	\$0	35	\$6,789	38	\$7,672
	MARION	39	\$12,086	9	\$2,609	96	\$18,118	144	\$32,812
	MONITEAU	5	\$3,475	5		37	\$6,244	47	\$10,804
	MONROE	0	\$0	1	\$265	7	\$953	8	\$1,218
	MONTGOMERY	3	\$307	2	\$403	8	\$1,141	13	\$1,851
	OSAGE	6	\$2,082	1	\$321	23	\$4,361	30	\$6,765
	PIKE	20	\$5,898	4	\$1,504	17	\$2,210	41	\$9,612
	RALLS	8	\$2,154				\$2,095		\$4,788
	RANDOLPH	47	\$12,825		\$1,970		\$18,668	154	\$33,462
	SCHUYLER	1	\$147	0			\$178		\$325
	SCOTLAND	7	\$1,910				\$220		\$2,130
	SHELBY	4	\$1,004		\$1,621	6	\$1,000		\$3,625
	WARREN	3	\$405				\$5,206		\$5,610
	NE TOTAL	431	\$166,029	189	\$72,348	1,871	\$516,889	2,488	\$755,265
CE DECTON	IDOLLINGED	10	¢2.207	_	1 00	221	фг 1-г	AFI	ф7 A 44
SE REGION	BOLLINGER	12	\$2,286				\$5,155	45	\$7,441
	BUTLER	33	\$11,479				\$54,097	319	\$71,146
	CAPE GIRARDEAU	46	\$13,746			280	\$52,460		\$68,953
	CARTER	1	\$367	0			\$270		\$637
	CRAWFORD	18	\$5,297	11		22	\$4,520		\$12,240
	DENT	3	\$999			42	\$6,812	47	\$8,338
	DUNKLIN	22	\$5,732	7		108	\$21,082	137	\$28,261
	HOWELL	30	\$8,163	9	\$2,316	180	\$33,149	219	\$43,627
	IRON	6	\$1,984	0	\$0	5	\$633	11	\$2,618
	MADISON	29	\$8,231	12	·	95	\$14,206	134	\$25,692
	MARIES	2	\$465			3	\$449	6	\$1,146
	MISSISSIPPI	10	\$2,431				\$18,133		\$20,564
	NEW MADRID	10	\$2,318				\$16,133	116	\$20,304
		10	Ψ2,310	ı ^o	μ 1,000	101	ψ10,223	110	Ψ20,343

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Aug 2013

			/CTS/IIS				ELIGIBLE		DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	ODEOON	1 0	40		***	-1	***	40	\$4.704
	OREGON PEMISCOT	0 18	\$0 \$4,941	3 7	\$808 \$1,626	7 161	\$986 \$28,670	10 186	\$1,794 \$35,236
	PERRY	9	\$2,219	5	\$1,020	42	\$7,024	56	\$9,880
	PHELPS	18	\$6,377	21	\$6,910	78	\$11,453	117	\$24,740
	PULASKI	26	\$6,562	5	\$1,697	65	\$10,119	96	\$18,379
	REYNOLDS	0	\$0,502	0	\$1,077	2	\$228	2	\$228
	RIPLEY	4	\$1,466	6	\$2,243	61	\$8,392	71	\$12,101
	ST FRANCOIS	95	\$31.244	64	\$19,837	257	\$42,604	416	\$93,685
	STE GENEVIEVE	3	\$1,099	7	\$1,963	37	\$4,919	47	\$7,982
	SCOTT	44	\$13,477	12	\$2,944	290	\$53,188	346	\$69,609
	SHANNON	0	\$0	0	\$0	0	\$0	0	\$0
	STODDARD	50	\$13,056	17	\$4,218	81	\$13,723	148	\$30,997
	TEXAS	2	\$536	7	\$2,116	36	\$5,198	45	\$7,849
	WASHINGTON	40	\$14,794	26	\$7,784	97	\$19,427	163	\$42,005
	WAYNE	0	\$0	3	\$1,031	45	\$5,523	48	\$6,554
	WRIGHT	7	\$1,872	3	\$611	21	\$2,352	31	\$4,835
	SE TOTAL	538	\$161,141	262	\$74,742	2,540	\$440,997	3,336	\$676,880
SW REGION	BARRY	18	\$6,472	10	\$3,135	36	\$5,537	63	\$15,144
OW REGION	BARTON	2	\$686	4	\$1,028	14	\$1,814	20	\$3,528
	BATES	4	\$1,077	3	\$661	6	\$1,059	13	\$2,797
	BENTON	14	\$3,040	1	\$277	50	\$8,513	65	\$11,830
	CAMDEN	16	\$4,567	4	\$941	48	\$8,593	68	\$14,101
	CEDAR	2	\$660	2	\$542	43	\$5,522	47	\$6,725
	CHRISTIAN	61	\$24,148	65	\$19,237	144	\$27,355	270	\$70,741
	DADE	1	\$256	2	\$513	1	\$90	4	\$859
	DALLAS	13	\$2,970	3	\$984	52	\$7,168	68	\$11,122
	DOUGLAS	6	\$2,028	1	\$143	2	\$230	9	\$2,400
	GREENE	262	\$114,302	230	\$82,320	984	\$283,571	1,475	\$480,194
	HENRY	23	\$6,212	15	\$4,187	80	\$11,807	118	\$22,206
	HICKORY	7	\$2,153	1	\$292	3	\$383	11	\$2,828
	JASPER	133	\$48,236	96	\$31,370	278	\$59,718	507	\$139,325
	LACLEDE	48	\$14,361	19	\$4,865	69	\$11,378	136	\$30,603
	LAWRENCE	15	\$3,973	12	\$2,706	50	\$8,395	77	\$15,075
	MCDONALD	14	\$3,916	8	\$1,694	10	\$1,323	32	\$6,933
	MILLER	6	\$1,706	9	\$2,964	39	\$7,986	54	\$12,655
	MORGAN	2	\$575	4	\$944	12	\$1,376	18	\$2,895
	NEWTON	55	\$17,603	45	\$15,283	115	\$22,997	215	\$55,883
	OZARK	0	\$0	0	\$0	5	\$432	5	\$432
	POLK	22	\$6,970	20	\$6,303	41	\$6,167	83	\$19,440
	ST CLAIR	1	\$257	2	\$466	3	\$904	6	\$1,627
	STONE	22	\$7,967	12	\$3,759	57	\$10,564	91	\$22,290
	TANEY VERNON	26	\$6,624	4	\$1,570	68 54	\$9,856	98 60	\$18,050
	WEBSTER	6	\$1,213	0	\$0		\$6,562 \$5,092		\$7,775
	SW TOTAL	789	\$2,900 \$284,871		\$6,592 \$192,777	2,297	\$5,092 \$514,392	72 3,685	\$14,584 \$992,041
	SW TOTAL	703	\$207,071	001	\$13Z,111	2,237	\$317,392	3,003	\$332,041
KC REGION	ANDREW	1	\$338	2	\$645	20	\$3,746	23	\$4,729
	BUCHANAN	18	\$8,992	12	\$4,516	471	\$141,982	501	\$155,489
	CLAY	110	\$56,522	118	\$46,147	513	\$162,858	741	\$265,527
	DE KALB	1	\$137	2	\$638	11	\$2,273	14	\$3,048
	JACKSON	707	\$386,422	494	\$226,597	4,199	\$1,372,764	5,400	\$1,985,782
	PLATTE	39	\$21,563	25	\$9,412	151	\$42,745	215	\$73,720
	KC TOTAL	876	\$473,973		\$287,954	5,365	\$1,726,368		\$2,488,295
STL REGION	IFRANKLIN	97	\$44,770	32	\$13,666	254	\$72,990	383	\$131,426
J. L KLGION	JEFFERSON	190	\$86,971		\$41,145		\$234,241	1,040	\$362,357
	ST CHARLES	122	\$62,501	88	\$39,269	975	\$285,807	1,185	\$387,578
	ST LOUIS COUNTY	425	\$216,013	375	\$164,571	9,091	\$3,102,529	9,888	\$3,483,113
	ST LOUIS CITY	142	\$76,328	96	\$46,128	7,309	\$2,564,461	7,547	\$2,686,917
	SL TOTAL	976	\$486,584	690	\$304,780	18,380	\$6,260,028	20,041	\$7,051,391
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
CTATEMENT (**	•								·
STATEWIDE (U	NDUPLICATED)	3,827	\$1,649,986	2,521	\$967,790	31,520	\$9,700,590	37,854	\$12,318,366

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

August 2013

Age > 5 12,487 33% Ages 2-5 19,262

12-Month Average August 2012-July 2013

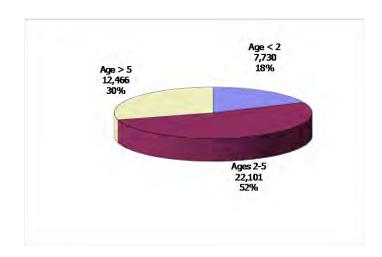
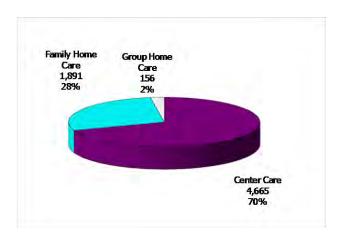


Figure 9. Children Served Age < 2 by Facility

August 2013

12-Month Average August 2012-July 2013



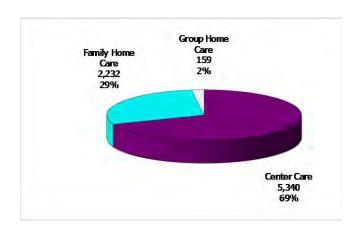
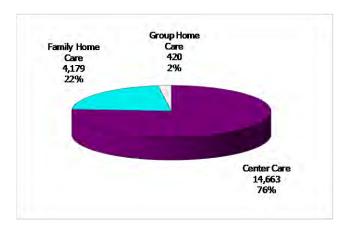


Figure 10. Children Served Ages 2-5 by Facility

August 2013



12-Month Average August 2012-July 2013

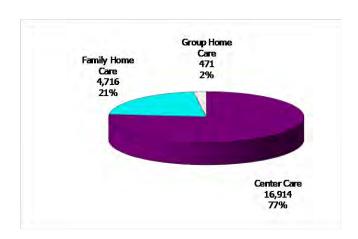
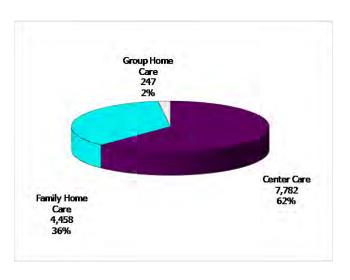


Figure 11. Children Served Age > 5 by Facility

August 2013



12-Month Average August 2012-July 2013

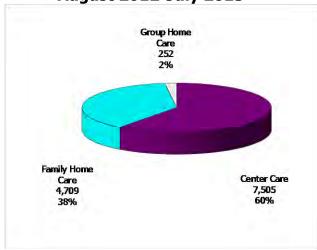
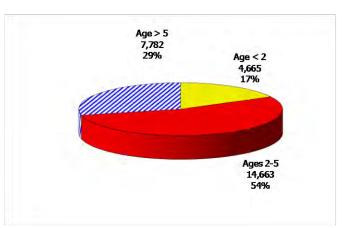


Figure 12. Children Served in Center by Age

August 2013



12-Month Average August 2012-July 2013

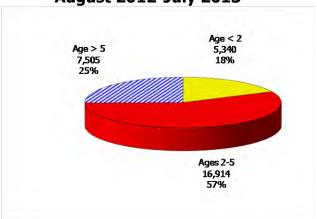


Figure 13. Children Served in Family Home by Age

August 2013

Age > 5 4,458 42% Ages 2-5 4,179 40%

12-Month Average August 2012-July 2013

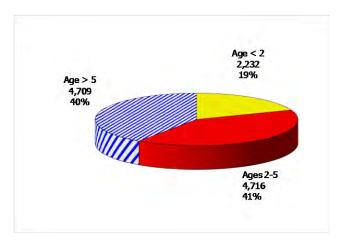
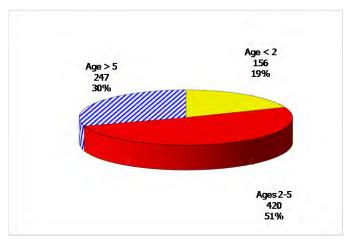


Figure 14. Children Served in Group Home by Age

August 2013



12-Month Average August 2012-July 2013

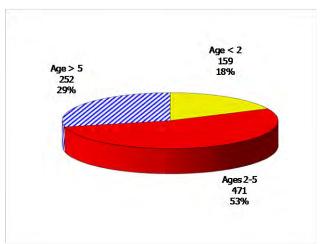


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Aug-13

Aug-13										
	CHILDREN Aug-2013	CHILDREN Aug-2012	CHANGE FROM LAST YEAR	PAYMENTS Aug-2013	PAYMENTS Aug-2012	CHANGE FROM LAST YEAR				
TOTAL (UNDUPLICATED)	37,854	43,342	-12.7%	\$12,318,366	\$13,572,634	-9.2%				
CHILDREN BY CHILD AGE*										
UNDER AGE 1	2,521	2,909	-13.3%	\$1,206,885	\$1,362,577	-11.4%				
AGE 1	4,119	4,711	-12.6%	\$2,063,549	\$2,235,891	-7.7%				
AGE 2	4,806	5,683	-15.4%	\$1,435,455	\$1,627,810	-11.8%				
AGE 3	5,194	6,016	-13.7%	\$1,559,718	\$1,757,677	-11.3%				
AGE 4	4,979	5,994	-16.9%	\$1,518,774	\$1,738,267	-12.6%				
AGE 5	4,144	4,698	-11.8%	\$1,157,622	\$1,264,276	-8.4%				
AGE 6	2,849	3,069	-7.2%	\$764,734	\$788,664	-3.0%				
AGE 7	2,388	2,546	-6.2%	\$642,348	\$648,826	-1.0%				
AGE 8	2,025	2,244	-9.8%	\$541,670	\$592,023	-8.5%				
AGE 9	1,684	1,972	-14.6%	\$458,409	\$516,125	-11.2%				
AGE 10	1,475	1,585	-6.9%	\$412,377	\$419,551	-1.7%				
AGE 11	1,072	1,234	-13.1%	\$293,028	\$321,863	-9.0%				
AGE 12	754	837	-9.9%	\$199,466	\$223,521	-10.8%				
AGE 13	63	81	-22.2%	\$24,406	\$28,007	-12.9%				
AGE 13 AGE 14 and over	101	117	-13.7%	\$39,926	\$47,556	-16.0%				
AGE 14 drid over	101	117	-13.770	\$37,720	\$47,550	-10.076				
CHILDREN BY FACILITY TY	PE**									
CENTER	26,890	30,170	-10.9%	\$9,496,307	\$10,239,313	-7.3%				
FAMILY HOME	10,434	12,578	-17.0%	\$2,635,484	\$3,123,124	-15.6%				
GROUP HOME	818	951	-14.0%	\$186,576	\$210,196	-11.2%				
CHILD AGE BY FACILITY TY	DE**									
UNDER AGE 1	 									
CENTER	1,725	1,965	-12.2%	\$950,194	\$1,071,631	-11.3%				
FAMILY HOME	773	915	-15.5%	\$240,238	\$272,575	-11.3%				
GROUP HOME	48	59	-18.6%	\$240,238 \$16,452	\$18,371	-11.4%				
AGE 1	40	39	-10.076	\$10,432	\$10,371	-10.4 /0				
CENTER	2,940	3,293	-10.7%	\$1,689,988	\$1,809,684	-6.6%				
FAMILY HOME	1,118	1,362	-17.9%	\$338,030	\$392,509	-13.9%				
GROUP HOME	108	1,302	0.9%	\$35,531	\$33,698	5.4%				
AGE 2	106	107	0.976	\$30,031	\$33,070	5.470				
CENTER	3,581	4,176	-14.2%	\$1,131,369	\$1,272,458	-11.1%				
FAMILY HOME	1,153	1,437	-19.8%	\$283,598	\$333,636	-15.0%				
GROUP HOME	102	114	-10.5%	\$20,487	\$21,717	-5.7%				
AGE 3	102		10.070	Ψ20,107	Ψ21,717	0.770				
CENTER	4,038	4,577	-11.8%	\$1,280,722	\$1,408,113	-9.0%				
FAMILY HOME	1,080	1,346	-19.8%	\$255,420	\$319,974	-20.2%				
GROUP HOME	118	145	-18.6%	\$23,575	\$29,589	-20.3%				
AGE 4	110	143	-10.070	Ψ23,373	\$27,507	-20.370				
CENTER	3,888	4,565	-14.8%	\$1,247,506	\$1,396,969	-10.7%				
FAMILY HOME	1,020	1,339	-23.8%	\$1,247,300	\$314,920	-20.7%				
GROUP HOME	108	139	-22.3%	\$21,577	\$26,377	-18.2%				
AGE 5	100	137	-22.370	ΨΖ1,377	Ψ20,377	- 10.2 /0				
CENTER	3,156	3,511	-10.1%	\$929,671	\$995,169	-6.6%				
FAMILY HOME	926	1,119	-10.1%	· ·						
GROUP HOME	926	1,119	-17.2% -8.0%	\$210,015 \$17,936	\$250,612 \$18,494	-16.2% -3.0%				

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Aug-2013

		Aug-2				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	_	PAYMENTS	FROM
	Aug-2013	Aug-2012	LAST YEAR	Aug-2013	Aug-2012	LAST YEAR
AGE 6						
CENTER	1,972	2,045	-3.6%	\$563,697	\$551,011	2.3%
FAMILY HOME	841	989	-15.0%	\$191,293	\$224,440	-14.8%
GROUP HOME	52	61	-14.8%	\$9,744	\$13,213	-26.3%
AGE 7						
CENTER	1,637	1,664	-1.6%	\$467,055	\$451,378	3.5%
FAMILY HOME	727	822	-11.6%	\$166,105	\$181,124	-8.3%
GROUP HOME	41	75	-45.3%	\$9,188	\$16,324	-43.7%
AGE 8						
CENTER	1,322	1,403	-5.8%	\$381,025	\$387,509	-1.7%
FAMILY HOME	668	808	-17.3%	\$150,103	\$193,249	-22.3%
GROUP HOME	46	53	-13.2%	\$10,543	\$11,264	-6.4%
AGE 9						
CENTER	1,026	1,218	-15.8%	\$302,727	\$335,733	-9.8%
FAMILY HOME	628	723	-13.1%	\$147,900	\$171,887	-14.0%
GROUP HOME	42	44	-4.5%	\$7,782	\$8,506	-8.5%
AGE 10						
CENTER	874	882	-0.9%	\$265,953	\$249,920	6.4%
FAMILY HOME	576	684	-15.8%	\$139,321	\$163,543	-14.8%
GROUP HOME	34	26	30.8%	\$7,104	\$6,088	16.7%
AGE 11				,		
CENTER	553	636	-13.1%	\$164,107	\$177,640	-7.6%
FAMILY HOME	505	589	-14.3%	\$124,857	\$141,191	-11.6%
GROUP HOME	21	17	23.5%	\$4,064	\$3,032	34.1%
AGE 12						
CENTER	342	395	-13.4%	\$101,709	\$112,868	-9.9%
FAMILY HOME	408	428	-4.7%	\$96,281	\$107,671	-10.6%
GROUP HOME	7	17	-58.8%	\$1,476	\$2,983	-50.5%
AGE 13						
CENTER	31	29	6.9%	\$13,145	\$9,242	42.2%
FAMILY HOME	31	51	-39.2%	\$10,768	\$18,476	-41.7%
GROUP HOME	2	1	0.0%	\$492	\$289	70.4%
AGE 14 and over						
CENTER	25	29	-13.8%	\$7,437	\$9,987	-25.5%
FAMILY HOME	74	87	-14.9%	\$31,865	\$37,318	-14.6%
GROUP HOME	2	1	0.0%	\$624	\$251	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		AUG-31-2013	AUG-31-2012
R	ace of Children	42.20/	44.007
	White Black	43.3%	44.9%
	Other	52.4% 4.3%	51.4% 3.8%
	Other	4.3%	3.8%
Н	ispanic - Children		
	Yes	3.1%	3.0%
	No	96.9%	97.0%
T ₁	ype of Household		
	One parent	94.0%	93.2%
	Two parent	6.0%	6.8%
н	ousehold Size	27.007	27.00/
	2	36.8%	37.9%
	3	32.5%	32.4%
	4	18.6%	17.9%
	5	8.0%	7.7%
	7	2.8%	2.6%
	7 or more	1.3%	1.4%
Monthly Household	Income by Household Size*		
Household Size=2			
\$545 OR LESS	42% of poverty guidelines	34.5%	38.5%
\$546-\$654	51% of poverty guidelines	3.5%	4.2%
\$655-\$763	59% of poverty guidelines	5.0%	4.8%
\$764-\$872	68% of poverty guidelines	6.0%	5.9%
\$873-\$981	76% of poverty guidelines	6.6%	6.0%
\$982-\$1,090	84% of poverty guidelines	7.1%	6.5%
\$1,091-\$1,199	93% of poverty guidelines	7.6%	7.0%
\$1,200-\$1,524	118% of poverty guidelines	22.5%	20.7%
OVER \$1,524 Household Size=3	Over 118% of poverty guidelines	7.3%	4.2%
\$674 OR LESS	41% of poverty guidelines	27.6%	31.7%
\$675-\$808	50% of poverty guidelines	5.1%	5.2%
\$809-\$943	58% of poverty guidelines	6.4%	5.9%
\$944-\$1,078	66% of poverty guidelines	7.1%	6.9%
\$1,079-\$1,212	75% of poverty guidelines	7.1%	7.2%
\$1,213-\$1,347	83% of poverty guidelines	8.7%	8.3%
\$1,348-\$1,482	91% of poverty guidelines	8.4%	7.9%
\$1,483-\$1,885		22.1%	21.2%
51,483-51,885 OVER \$1,885	116% of poverty guidelines Over 116% of poverty guidelines	7.1%	5.2%
Household Size=4	. Over 11070 or poverty guidelines	7.170	5.270
\$802 OR LESS	41% of poverty guidelines	27.4%	29.9%
\$803-\$962	49% of poverty guidelines	6.2%	6.1%
\$963-\$1,122	57% of poverty guidelines	7.5%	7.2%
\$1,123-\$1,283	65% of poverty guidelines	7.8%	8.5%
\$1,123-\$1,263	74% of poverty guidelines	8.6%	8.3%
\$1,284-\$1,443 \$1,444-\$1,604	82% of poverty guidelines	8.7%	8.4%
\$1,444-\$1,604 \$1,605-\$1,764	90% of poverty guidelines	8.6%	7.2%
\$1,765-\$2,244	114% of poverty guidelines	19.6%	19.6%
51,765-52,244 OVER \$2,244	Over 114% of poverty guidelines	5.5%	6.1%
Household Size=5	, , , ,	3.370	0.170
0-\$930	41% of poverty guidelines	29.7%	31.1%
\$931-\$1,116	50% of poverty guidelines	8.5%	7.2%
\$1,117-\$1,302	58% of poverty guidelines	9.1%	9.7%
\$1,303-\$1,488	66% of poverty guidelines	8.3%	8.6%
\$1,489-\$1,674	74% of poverty guidelines	8.7%	8.5%
\$1,675-\$1,860	83% of poverty guidelines	7.3%	8.4%
\$1,861-\$2,046	91% of poverty guidelines	6.5%	7.5%
\$2,047-\$2,601	116% of poverty guidelines	17.0%	14.7%
OVER \$2,601	Over 116% of poverty guidelines	4.9%	4.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

 $^{^{\}star}$ This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Aug-13

		<u> </u>			
	TRANSITIONAL	TRANSITIONAL	TRANSITIONAL	AVERAGE	AVERAGE CHILD
	HOUSEHOLDS	CHILDREN	EXPENDITURES	HOUSEHOLD	EXPENDITURE
				EXPENDITURE	
NW REGION	15	22	\$2,975	\$198	\$135
NE REGION	34	48	\$8,615	\$253	\$179
SE REGION	34	47	\$4,625	\$136	\$98
SW REGION	40	53	\$7,806	\$195	\$147
KC REGION	88	140	\$25,929	\$295	\$185
SL REGION	249	385	\$84,484	\$339	\$219
STATEWIDE	460	695	\$134,433	\$292	\$193

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

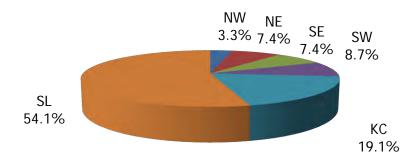
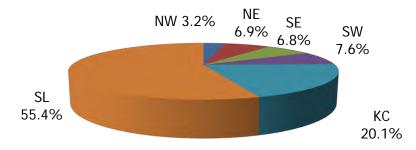


Figure 16. TRANSITIONAL CHILDREN BY REGION

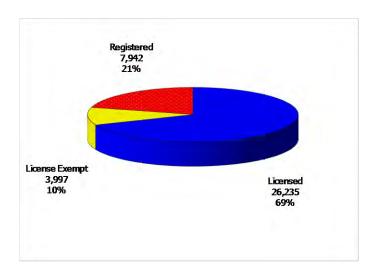


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

August 2013

12-Month Average **August 2012-July 2013**



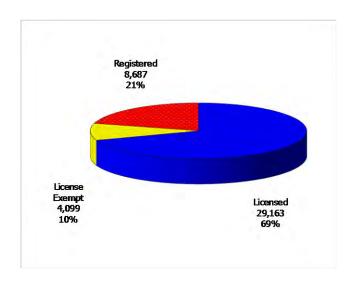
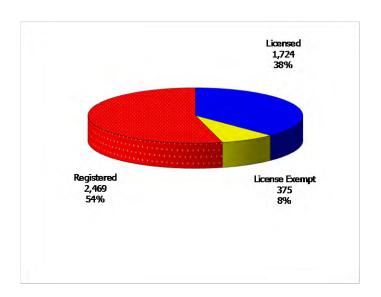


Figure 18. Child Care Providers by Type

August 2013



12-Month Average **August 2012-July 2013**

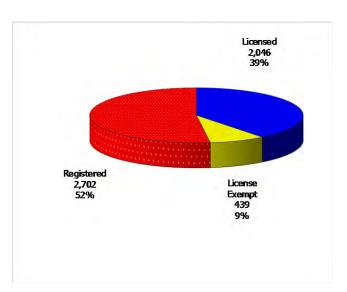


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Aug 2013

	NUMBER	NUMBER	CHANGE
	OR AMOUNT Aug-2013	OR AMOUNT Aug-2012	FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,235	29,786	-11.9%
PROVIDERS	1,724	1,885	-8.5%
PAYMENTS	\$9,155,117	\$9,952,272	-8.0%
CENTERS			
CHILDREN	22,878	25,632	-10.7%
PROVIDERS	1,072	1,118	-4.1%
PAYMENTS	\$8,313,008	\$8,968,668	-7.3%
FAMILY HOMES	0.754	0.004	40.00
CHILDREN	2,651	3,284	-19.3%
PROVIDERS	545	640	-14.8%
PAYMENTS CROUD HOMES	\$655,533	\$773,407	-15.2%
GROUP HOMES	010	051	14.00/
CHILDREN PROVIDERS	818 107	951 127	-14.0%
PAYMENTS			-15.7%
PATMENTS	\$186,576	\$210,196	-11.2%
*** REGISTERED ***			
CHILDREN	7,942	9,442	-15.9%
PROVIDERS	2,469	2,890	-14.6%
PAYMENTS	\$2,039,291	\$2,397,905	-15.0%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	7,780	9,281	-16.2%
PROVIDERS	2,375	2,794	-15.0%
PAYMENTS	\$1,975,043	\$2,340,311	-15.6%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	0.4		. 50
CHILDREN	21	22	-4.5%
PROVIDERS	10	12	-16.7%
PAYMENTS OUT-OF-STATE PROVIDER	\$4,908	\$6,207	-20.9%
LICENSED BY OTHER STATE			
CHILDREN	142	139	2.2%
PROVIDERS	84	84	0.0%
PAYMENTS	\$59,340	\$51,386	15.5%
MILITARY	\$37,340	φ51,300	13.376
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
TATMENTS	ΨΟ	Ψ0	0.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,997	4,518	-11.5%
PROVIDERS	375	379	-1.1%
PAYMENTS	\$1,123,959	\$1,222,457	-8.1%
SCHOOL	0.44	000	7.00
CHILDREN	866	933	-7.2%
PROVIDERS	147	140	5.0%
PAYMENTS	\$235,058	\$241,300	-2.6%
BUSINESS	•		0.004
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS PELICIOUS	\$0	\$0	0.0%
RELIGIOUS CHILDDEN	2 4 4 4	2.002	10.00
CHILDREN	2,444	2,982	-18.0%
PROVIDERS DAYMENTS	186 \$710 417	201 \$926 604	-7.5% 11.1%
PAYMENTS SUMMED	\$710,417	\$826,694	-14.1%
SUMMER	/00	/00	0.00
CHILDREN	692	608	0.0%
PROVIDERS	42	38	0.0%
PAYMENTS	\$178,483	\$154,463	0.0%